

## LEGISLATIVE FACT SHEET

DATE: 02/13/19

BT or RC No: BT18-059  
(Administration & City Council Bills)

SPONSOR: Kids Hope Alliance  
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentation: Mike Weinstein

Provide Name: Kids Hope Alliance Interim Executive Director

Contact Number: (904) 630-7660

Email Address: [mweinstein@coj.net](mailto:mweinstein@coj.net)

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

This legislation is to appropriate funds from the Beaches Community Fund at The Community Foundation for Northeast Florida to the Kids Hope Alliance as a grant awarded to conduct a planning process and create a plan to improve early learning at the beaches.

The Beaches Community Fund at The Community Foundation for Northeast Florida is working to improve the learning outcomes of the youngest children of the Beaches area. The research is clear that there is a high return on investment when children are in high quality early learning environments. Over a two month period the early learning staff at Kids Hope Alliance will begin gathering and analyzing qualitative data with the target population, convening stakeholders to map existing efforts, and researching evidence-based programs and strategies. This planning grant will allow for staff time, incentives, including books and manipulatives for families and providers, and food for focus groups. At the end of the grant the Kids Hope Alliance will then share the outcomes and a proposed plan and budget with the Beaches Community so they can then begin to fund approaches and work to improve early learning at the Beaches.

APPROPRIATION: Total Amount Appropriated 7,500 as follows:

List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: _____	Amount: _____	
	To: _____	Amount: _____	
Name of State Funding Source(s)	From: _____	Amount: _____	
	To: _____	Amount: _____	
Name of City of Jacksonville Funding Source(s)	From: <u>The Community Foundation of Northeast Florida</u>	Amount: <u>\$7,500.00</u>	
	To: <u>KHA Grant SubFund 192</u>	Amount: <u>\$7,500.00</u>	
Name of In-Kind Contribution(s)	From: _____	Amount: _____	
	To: _____	Amount: _____	

Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

**PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:**

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

Kids Hope Alliance will receive \$7,500 from the Beaches Fund at The Community Foundation for Northeast Florida to cover staff time, incentives, including books and manipulatives for families and providers, and food for focus groups. The grant was awarded on 2/12/18 and will be funded until 5/15/18.

**ACTION ITEMS: Purpose / Check List.** If "Yes" please provide detail by attaching justification, and code provisions for each.

**ACTION ITEMS:**

	<b>Yes</b>	<b>No</b>
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

**Justification of Emergency:** If yes, explanation must include detailed nature of emergency.

	<b>Yes</b>	<b>No</b>
Federal or State Mandate?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

**Explanation:** If yes, explanation must include detailed nature of mandate including Statute or Provision.

	<b>Yes</b>	<b>No</b>
Fiscal Year Carryover?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

**Note:** If yes, note must include explanation of all-year subfund carryover language.

	<b>Yes</b>	<b>No</b>
CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

**Attachment:** If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.

	<b>Yes</b>	<b>No</b>
Contract / Agreement Approval?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

**Attachment & Explanation:** If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?

	<b>Yes</b>	<b>No</b>
Related RC/BT?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

**Attachment:** If yes, attach appropriate RC/BT form(s).

Waiver of Code?   Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.

Code Exception?   Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.

Related Enacted Ordinances?   Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

**ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.**

**ACTION ITEMS:**      **Yes**      **No**

Continuation of Grant?

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property Certification?

Attachment: If yes, attach appropriate form(s).

Reporting Requirements?

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for

Division Chief:   
(signature)

Date: \_\_\_\_\_

Prepared By:   
(signature)

Date: 2/13/18

**ADMINISTRATIVE TRANSMITTAL**

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru: \_\_\_\_\_  
(Name, Job Title, Department)  
Phone: \_\_\_\_\_ E-mail: \_\_\_\_\_

From: Michael Weinstein, Interim CEO, Kids Hope Alliance  
Initiating Department Representative (Name, Job Title, Department)  
Phone: (904) 630-7660 E-mail: [mweinstein@coj.net](mailto:mweinstein@coj.net)

Primary Contact: Cynthia Nixon  
(Name, Job Title, Department)  
Phone: (904) 630-3652 E-mail: [cnixon@coj.net](mailto:cnixon@coj.net)

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor  
904-630-1825 E-mail: [akshelton@coj.net](mailto:akshelton@coj.net)

**COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL**

To: Peggy Sidman, Office of General Counsel, St. James Suite 480  
Phone: 904-630-4647 E-mail: [psidman@coj.net](mailto:psidman@coj.net)

From: \_\_\_\_\_  
Initiating Council Member / Independent Agency / Constitutional Officer  
Phone: \_\_\_\_\_ E-mail: \_\_\_\_\_

Primary Contact: \_\_\_\_\_  
(Name, Job Title, Department)  
Phone: \_\_\_\_\_ E-mail: \_\_\_\_\_

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor  
904-630-1825 E-mail: [akshelton@coj.net](mailto:akshelton@coj.net)

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item:      Yes      No  
Boards Action / Resolution?           

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

**FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED**

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**BOARD ACTION ITEM**

**FY18:** **BEACHES COMMUNITY FUND AT THE COMMUNITY  
FOUNDATION FOR NORTHEAST FLORIDA PLANNING GRANT**

**BOARD MEETING DATE:** **FEBRUARY 21, 2018**

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**TO:** **KIDS HOPE ALLIANCE BOARD OF DIRECTORS**  
**FROM:** **MIKE WEINSTEIN, INTERIM CEO**

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**REQUESTED ACTION:**

The Board is asked to approve introducing legislation for the Kids Hope Alliance to receive up to \$7,500, two month planning grant from the Beaches Community Fund at the Community Foundation for Northeast Florida and to serve as a consultant to conduct a planning process and create a plan to improve early learning at the beaches.

**NARRATIVE:**

The Beaches Community Fund at the Community Foundation for Northeast Florida is working to improve the learning outcomes of the youngest children of the Beaches area. The research is clear that there is a high return on investment when children are in high quality early learning environments. Over a two month period the early learning staff at Kids Hope Alliance will begin gathering and analyzing qualitative data with the target population, convening stakeholders to map existing efforts, and researching evidence-based programs and strategies. The planning grant will allow for staff time, incentives, including books and manipulatives for families and providers, and food for focus groups. At the end of the grant the Kids Hope Alliance will then share the outcomes and a proposed plan and budget with the Beaches Community Fund at the Community Foundation for Northeast Florida so they can then begin to fund approaches and work to improve early learning at the Beaches.

**FISCAL IMPACT:**

\$7,500 in grant funding

**GOVERNANCE IMPACT:**

Needs Board Approval.

**OPTIONS:**

1. Vote to approve recommendation.
2. Decline to approve recommendation.

**STAFF RECOMMENDATION:**

Staff recommends approval.